

Capital Item	Purchase	Cost	Replacement Schedule						
			FY 13	FY14	FY15	FY16	FY17	FY18	
07 Expedition	40	2007	92K	\$ 35,336.00	\$ 36,000.00			\$ 40,000.00	
07 Crown Vic	42	2007	73K	\$ 29,000.00		\$ 32,000.00			
07 Crown Vic	48	2007	90K	\$ 25,000.00	Current Exped.				
08 Ford Taurus	47	2008	76K	\$ 22,000.00	\$ 25,000.00			\$ 27,000.00	
08 Crown Vic	44	2008	60K	\$ 29,000.00		\$ 32,000.00			
10 Crown Vic	45	2010	33K	\$ 30,000.00		\$ 33,500.00			
11 Crown Vic	41	2011	19K	\$ 26,000.00			\$ 34,000.00		
11 Crown Vic	43	2011	39K	\$ 26,000.00		\$ 33,500.00			
HD motorcycle	" "	2008		\$ 17,820.00					
06 Chev Impala	50	2006		\$ 28,000.00			\$ 29,000.00		
99 Caravan				\$ 5,000.00	Current Taurus				
98 Chev Blazer		1998		\$ 15,000.00					
Cruiser Totals					\$ 61,000.00	\$ 64,000.00	\$ 67,000.00	\$ 63,000.00	\$ 67,000.00
Speed Sign	1	2003		\$ 9,000.00					\$ 12,000.00
Message Board	1	2005		\$ 13,100.00					\$ 15,000.00
Shotguns	4					XXXXXX	XXXXXX	XXXXXX	XXXXXX
Patrol Rifles	3	2011			\$ 10,000.00				
Handguns	19	2005		\$ 8,000.00		\$ 10,000.00			
Base Station*	1								
Repeaters*	2								
Port Radios*	15								
Mobile Radios*	10								
Complete system						\$200,000.00			
Servers*	1	10+				\$ 12,000.00			
Switch	1	10+				\$ 1,500.00			
Work Stations*	15					\$ 12,000.00			
Local Printers*	6					\$ 3,000.00			
Copier*	2					\$ 15,000.00			
RMS*	1					\$120,000.00			

* Denotes capital item which would be included in new public safety facility